

City of Northampton  
Massachusetts

In City Council June 2, 2016

Upon the recommendation of the Mayor

16.095

**AN ORDER**

**To appropriate the sum of \$588,450 for the FY2017 Solid Waste Enterprise Fund Budget**

*Ordered, that*

the sum of \$588,450 which is the full amount necessary for the Fiscal Year 2017 Solid Waste Enterprise Fund Budget (July 1, 2016 to June 30, 2017), be appropriated for the purposes stated and to meet said appropriation, \$399,000 is to be raised from solid waste receipts, and \$189,450 to be made available from the Undesignated Fund Balance of the Solid Waste Enterprise Fund.

<b>SOLID WASTE ENTERPRISE FUND</b>		<b>FY17 Budget</b>	
Solid Waste Landfill		\$ -	
Solid Waste Other Waste Mgt		\$ 472,612	
Solid Waste Debt		\$ 1,000	
Solid Waste Interest		\$ 25	
Solid Waste Closure & Post-Closure Fund		\$ -	
Solid Waste Indirect Costs		\$ 114,813	
Solid Waste Host Community Fee		\$ -	
<b>TOTAL SOLID WASTE ENTERPRISE FUND</b>		<b>\$ 588,450</b>	